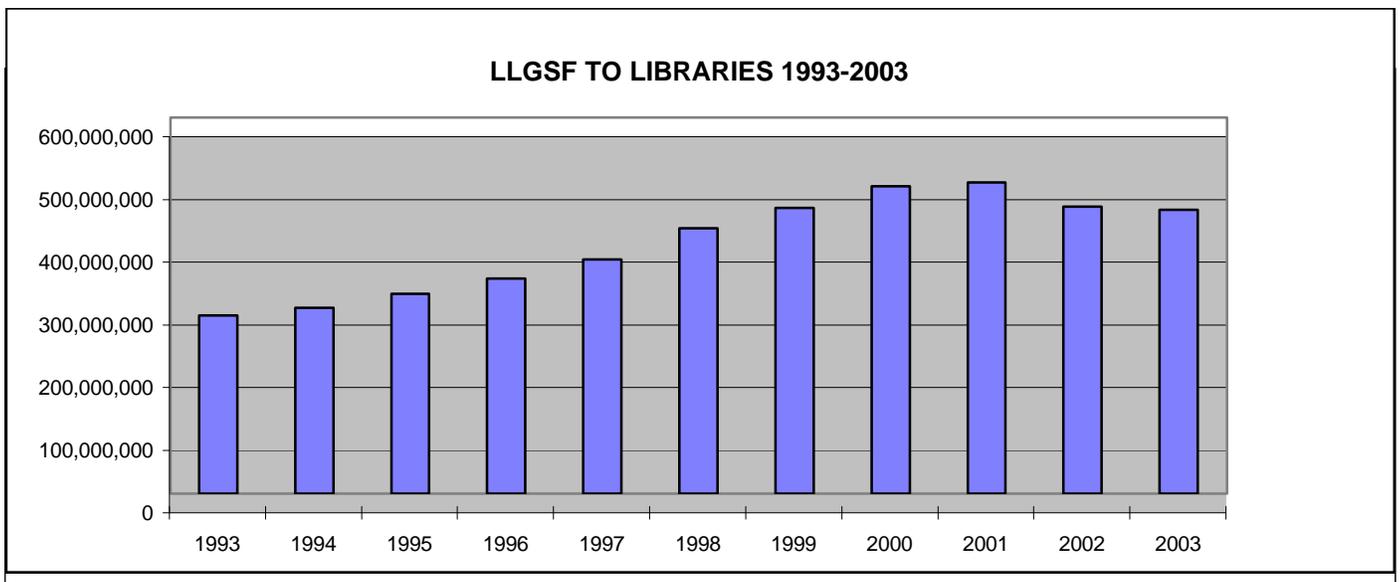


| PUBLIC LIBRARY STATISTICS     |               |               |               |               |               |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| STATEWIDE SUMMARY 1999-2003   |               |               |               |               |               |
|                               | 1999          | 2000          | 2001          | 2002          | 2003          |
| Total Tax Supported Libraries | 250           | 250           | 250           | 250           | 250           |
| Total Volumes                 | 45,748,259    | 47,121,689    | 46,911,335    | 48,074,614    | 48,524,370    |
| Total Circulation             | 139,655,051   | 144,910,777   | 156,375,722   | 165,454,936   | 166,839,639   |
| LLGSF to Counties             | \$455,801,035 | \$490,938,610 | \$496,425,916 | \$457,671,281 | \$452,716,198 |
| LLGSF to Libraries            | \$455,698,253 | \$490,740,948 | \$496,355,529 | \$457,640,322 | \$452,685,757 |
| % of LLGSF to Libraries       | 99.98%        | 99.96%        | 99.99%        | 99.99%        | 99.99%        |
| Tax Distribution to Libraries | \$574,223,190 | \$622,985,515 | \$623,142,827 | \$586,599,824 | \$592,493,615 |
| Total Operating Revenue       | \$623,304,579 | \$680,400,824 | \$682,411,775 | \$645,382,899 | \$644,427,875 |
| Total Operating Expenditures  | \$518,314,224 | \$538,257,923 | \$585,597,136 | \$612,284,965 | \$612,059,736 |
| Expenditures for Salaries     | 311,445,606   | 328,238,288   | 359,213,669   | 382,730,935   | 395,908,287   |
| % Expended for Salaries       | 60.1%         | 61.0%         | 61.3%         | 62.5%         | 64.7%         |
| Expenditures for Materials    | 95,416,017    | 103,271,698   | 108,793,374   | 104,036,905   | 95,082,015    |
| % Expended for Materials      | 18.4%         | 19.2%         | 18.6%         | 17.0%         | 15.5%         |

| LIBRARY AND LOCAL GOVERNMENT SUPPORT FUND |             |                   |                          |                               |                                  |
|---|-------------|-------------------|--------------------------|-------------------------------|----------------------------------|
| DISTRIBUTION 1993-2003                    |             |                   |                          |                               |                                  |
| YEAR                                      | LIBRARIES   | LOCAL GOVERNMENTS | TOTAL LLGSF DISTRIBUTION | PERCENT OF TOTAL TO LIBRARIES | PERCENT OF TOTAL TO LOCAL GOV'T. |
| 1993                                      | 284,257,963 | 308,440           | 284,566,403              | 99.89%                        | 0.11%                            |
| 1994                                      | 296,650,599 | 296,648           | 296,947,247              | 99.90%                        | 0.10%                            |
| 1995                                      | 318,554,765 | 260,829           | 318,815,594              | 99.92%                        | 0.08%                            |
| 1996                                      | 342,690,678 | 286,632           | 342,977,310              | 99.92%                        | 0.08%                            |
| 1997                                      | 373,892,504 | 1,945,294         | 375,837,798              | 99.48%                        | 0.52%                            |
| 1998                                      | 423,063,269 | 1,442,385         | 424,505,654              | 99.66%                        | 0.34%                            |
| 1999                                      | 455,698,253 | 102,782           | 455,801,035              | 99.98%                        | 0.02%                            |
| 2000                                      | 490,740,948 | 197,662           | 490,938,610              | 99.96%                        | 0.04%                            |
| 2001                                      | 496,355,529 | 70,387            | 496,425,916              | 99.99%                        | 0.01%                            |
| 2002                                      | 457,640,322 | 30,959            | 457,671,281              | 99.99%                        | 0.01%                            |
| 2003                                      | 452,685,758 | 30,440            | 452,716,198              | 99.99%                        | 0.01%                            |



**ES 1993-2003**

